

# Overview - Public Entities Quarterly Reporting

Approved receipts

29.9

57.2%

Approved spending

31.6

62.6%

Surplus/(deficit)

-1.7

- ☒ R billion
- ☐ R million
- ☐ R thousand

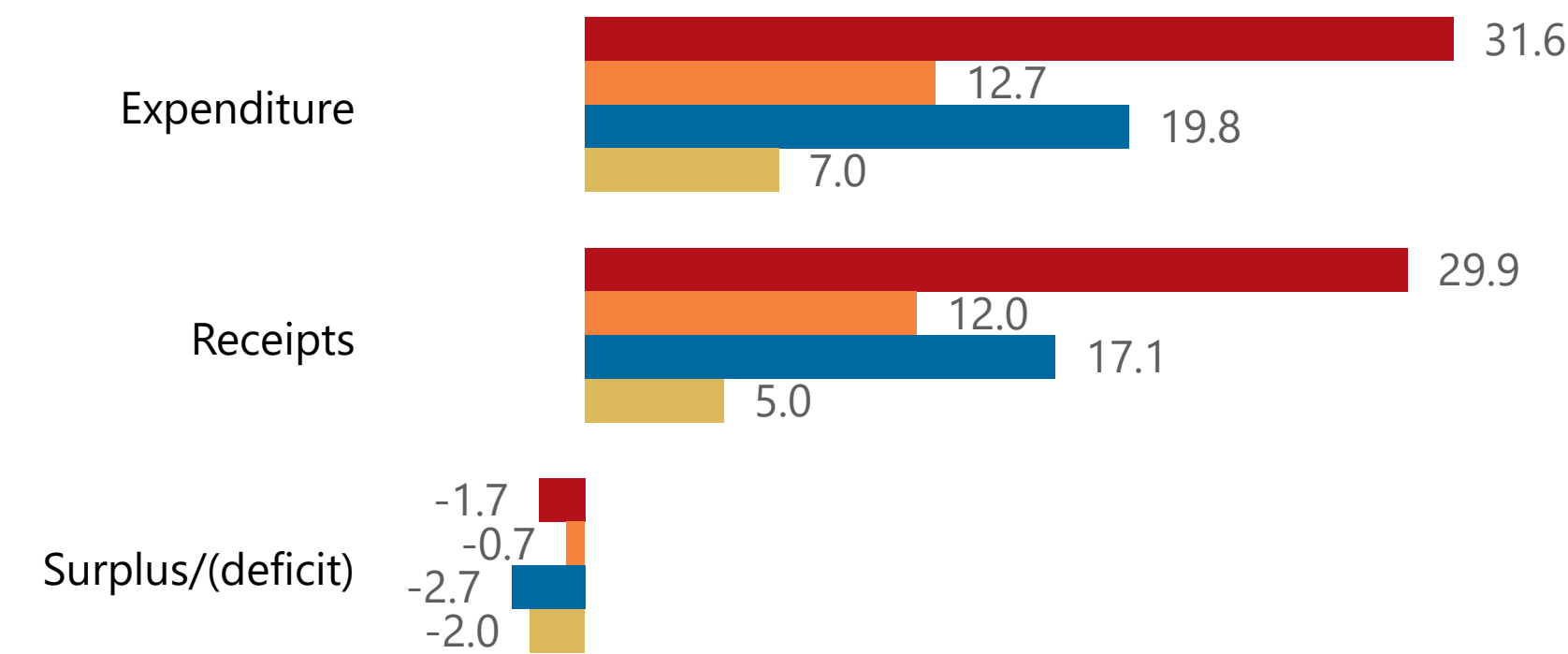


national treasury

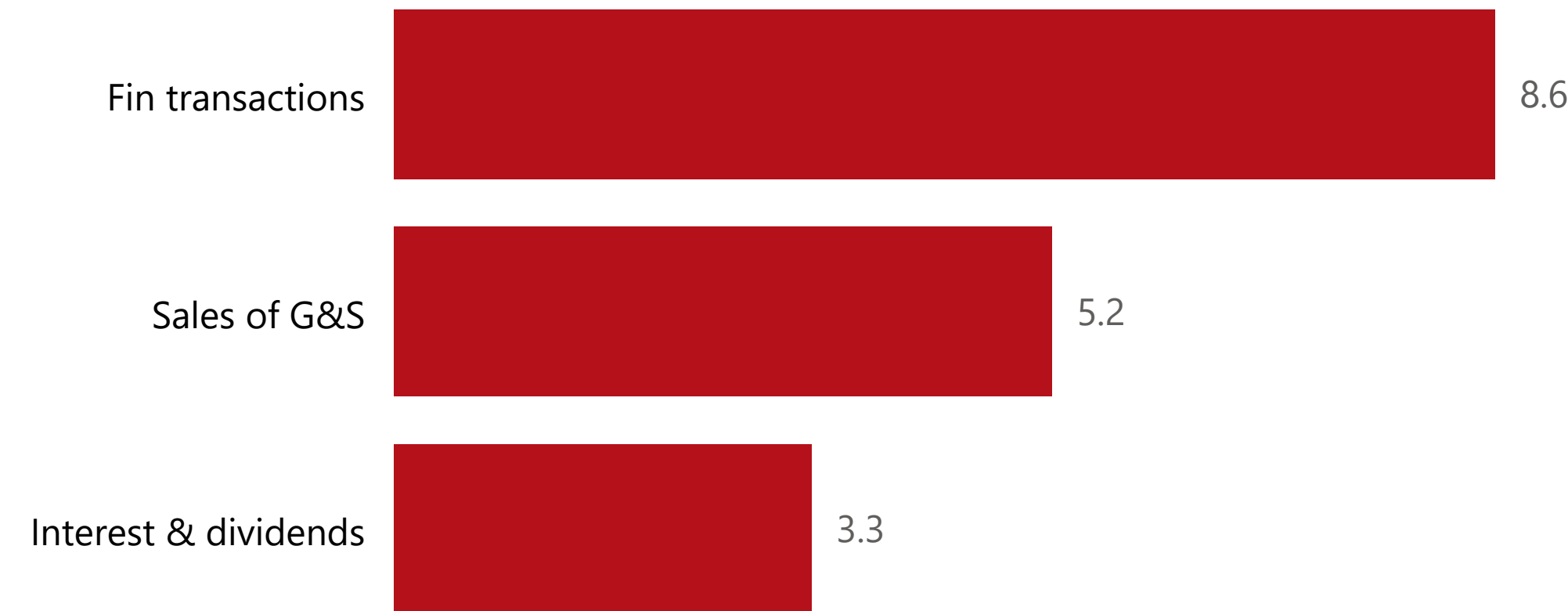
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

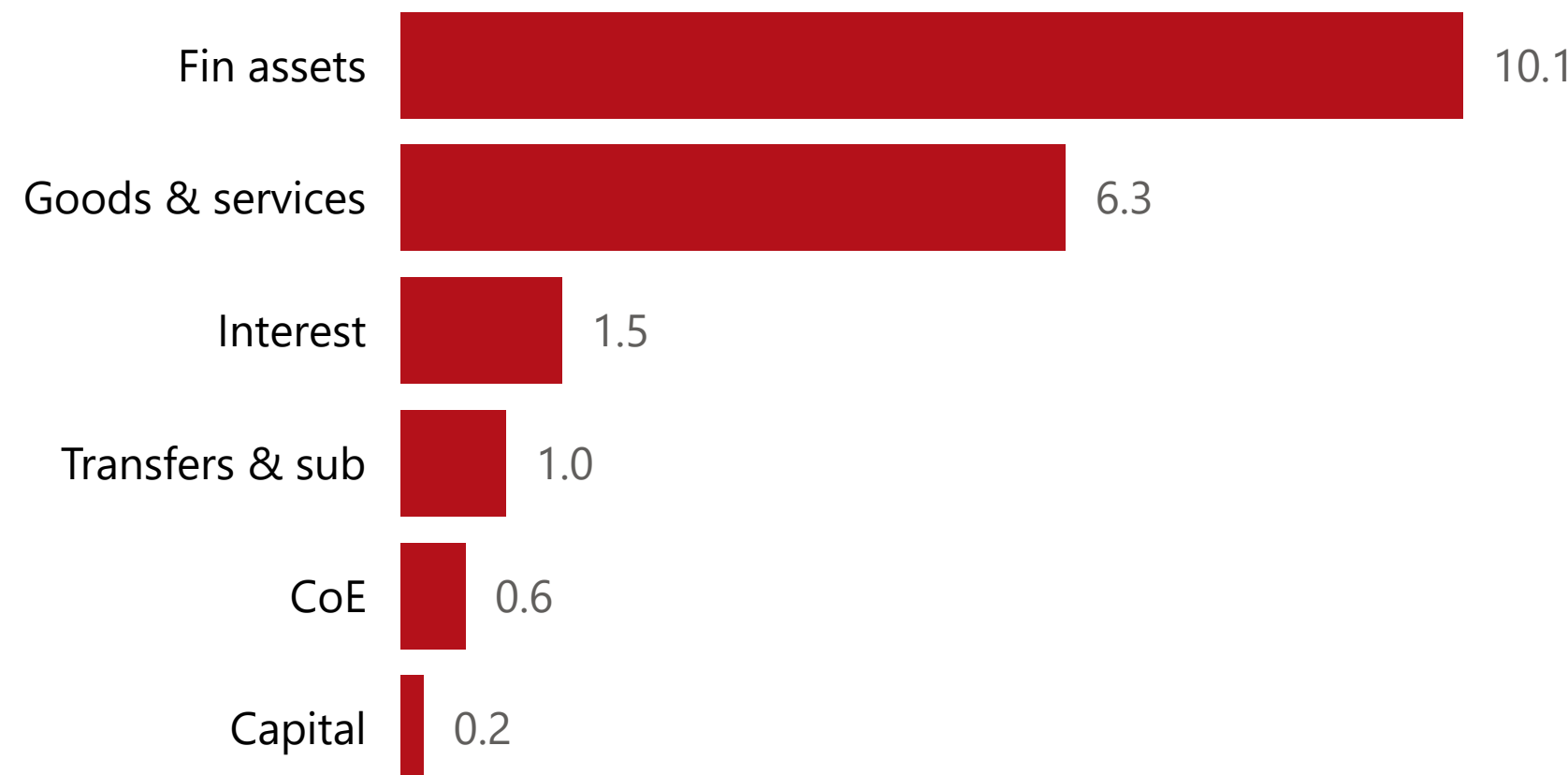
## Department

Trade, Industry and Competition

## Entity

Industrial Development Corporation...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

9.554.6%

Approved transfers

(Blank)(Blank)

- ☒ R billion
- ☐ R million
- ☐ R thousand

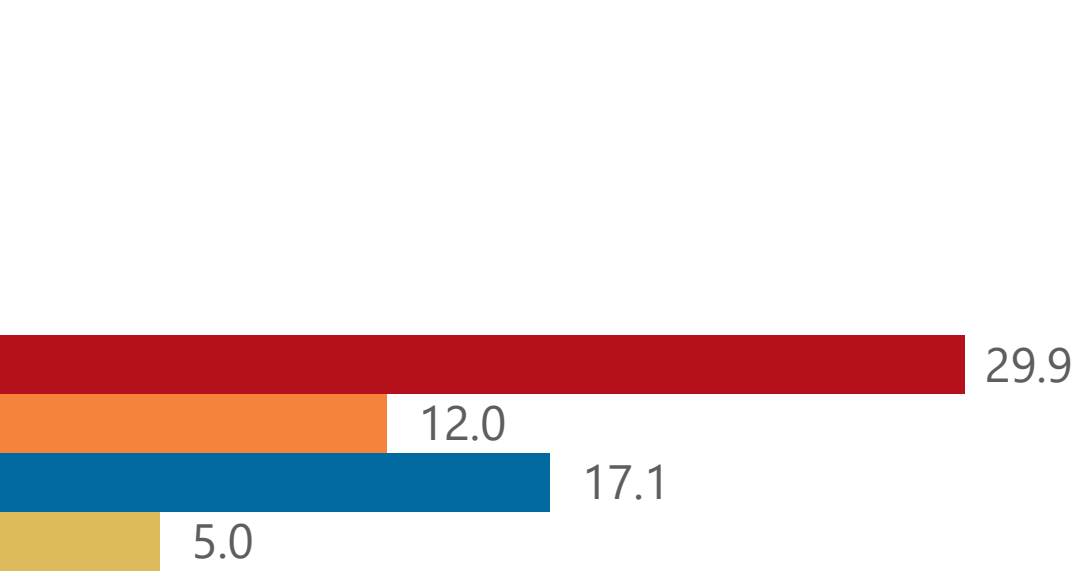


national treasury

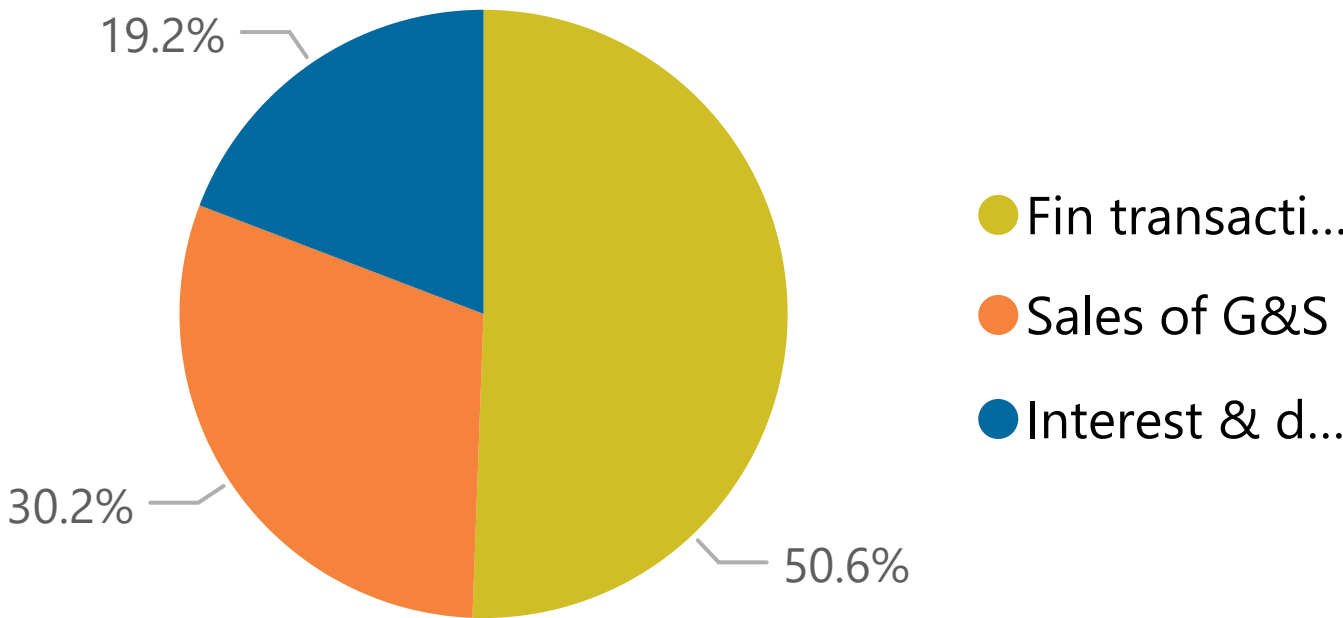
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

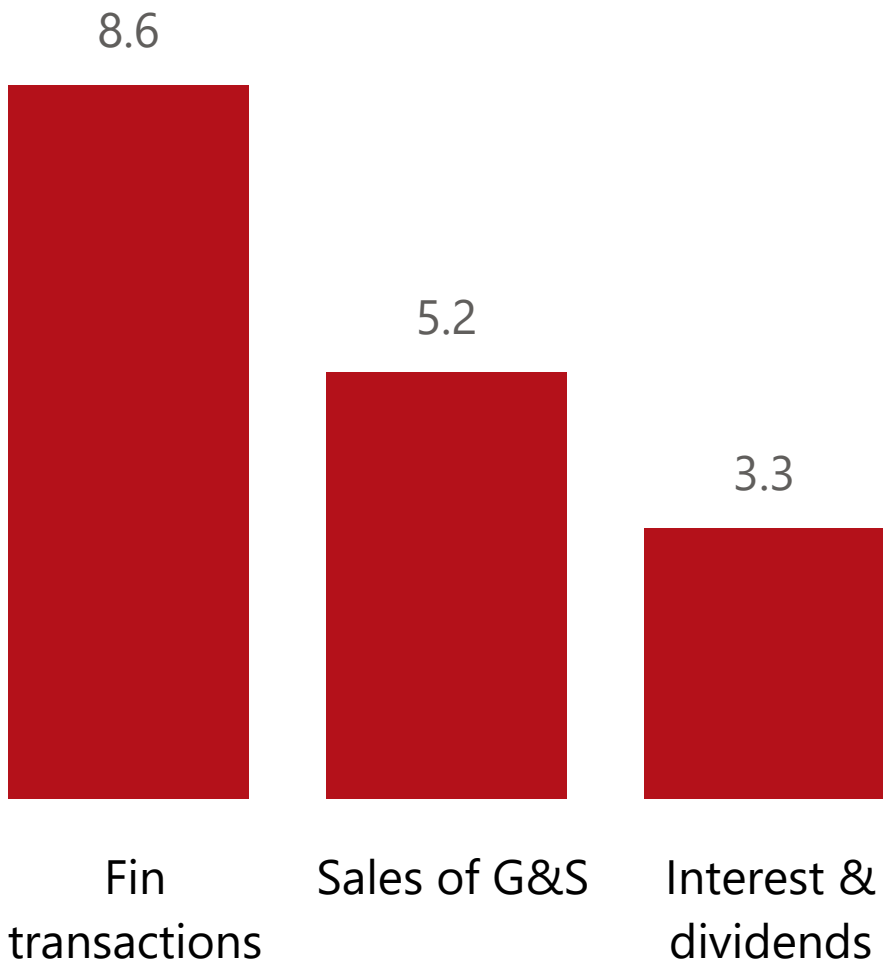
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

Industrial Development Corporation...

## Top 5 Transfers

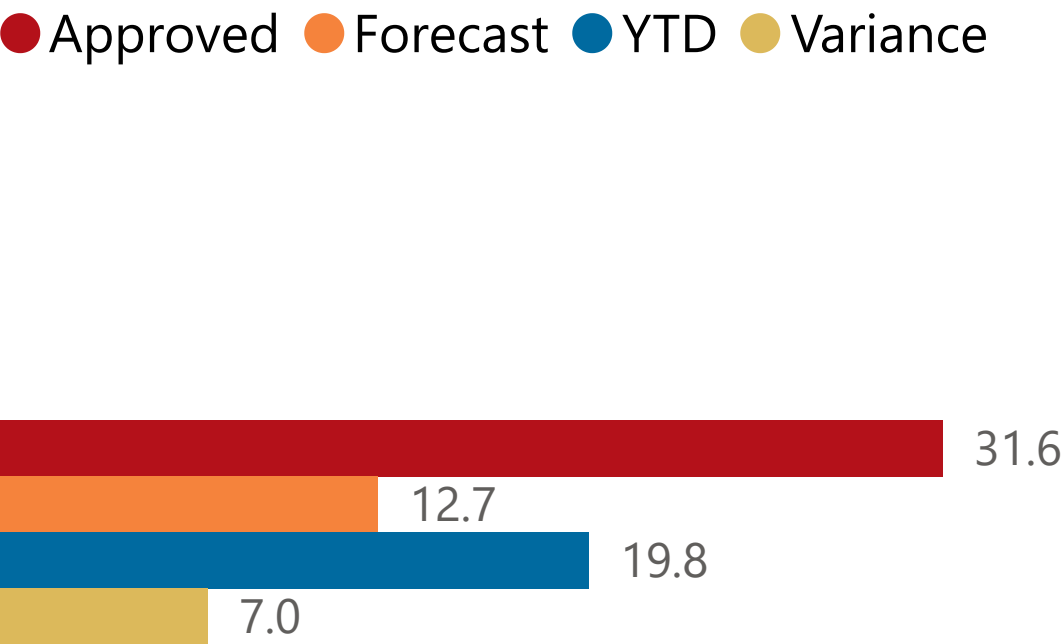
## Receipts

Level 3	Approved	YTD	% YTD
+ Fin transactions	13.7	8.6	50.6%
+ Sales of G&S	9.5	5.2	30.2%
+ Interest & dividends	6.8	3.3	19.2%
Total	29.9	17.1	100.0%

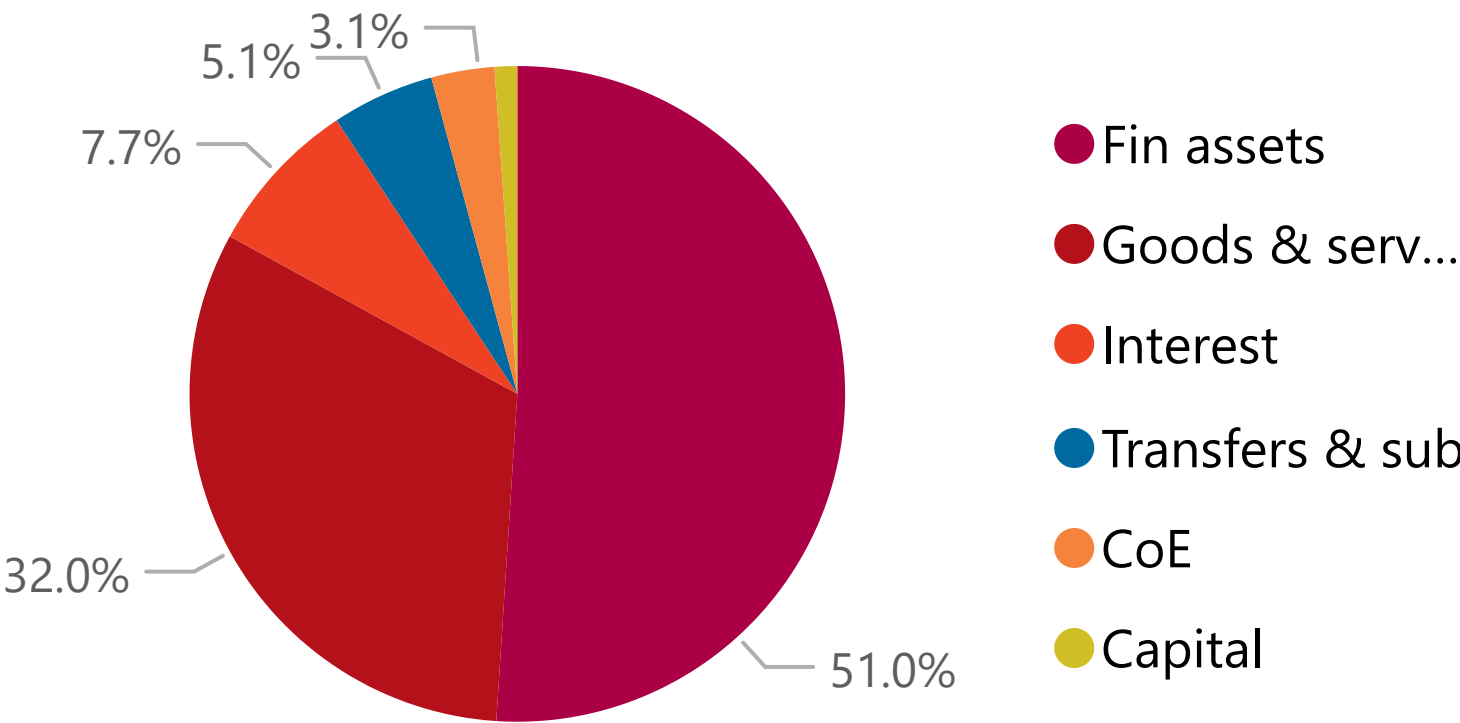
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
1.249.6%	10.659.7%	0.557.2%

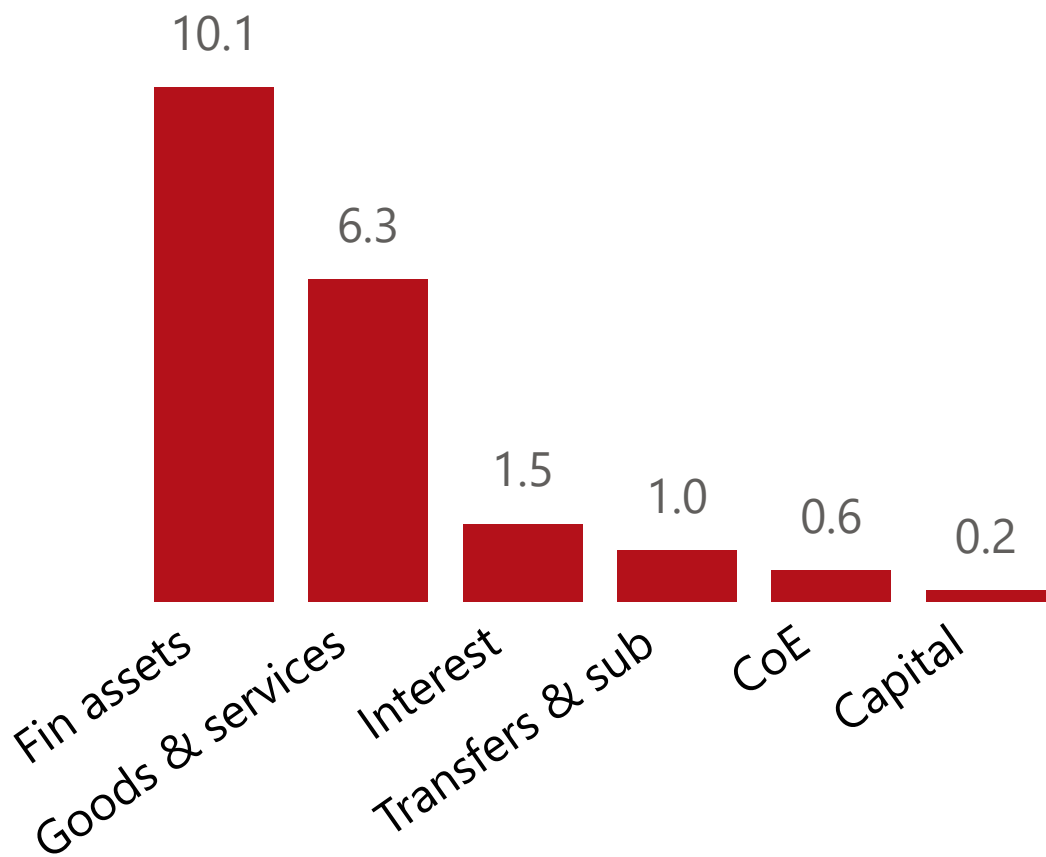
## Actual vs Forecast



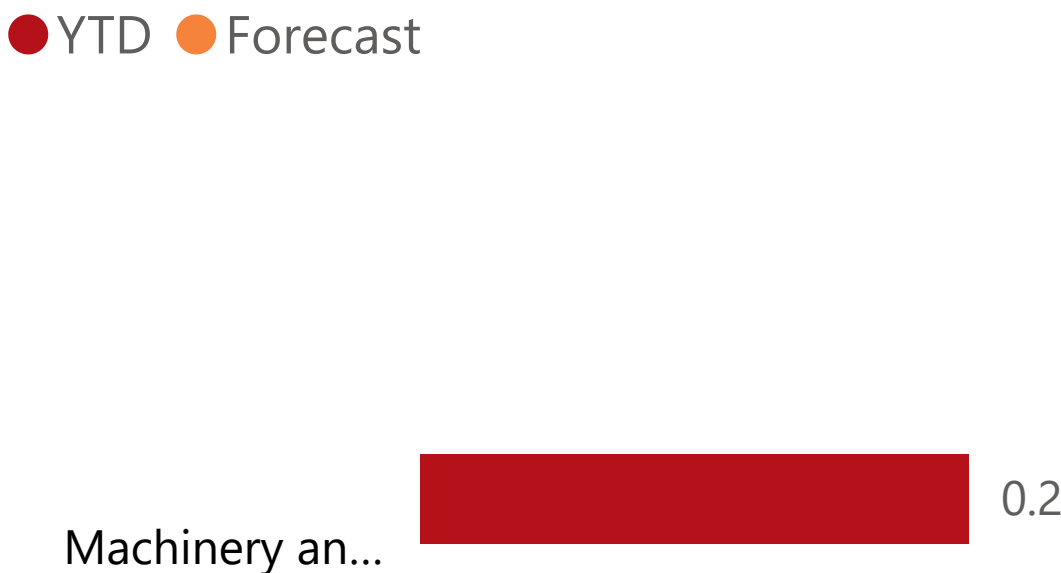
## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Fin assets	17.0	10.1	51.0%
⊕ Goods & services	10.6	6.3	32.0%
⊕ Interest	2.2	1.5	7.7%
⊕ Transfers & sub	0.5	1.0	5.1%
⊕ CoE	1.2	0.6	3.1%
⊕ Capital		0.2	1.1%
Total	31.6	19.8	100.0%

- R billion
- R million
- R thousand



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Quarter

2

## Cluster

All

## Department

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